

RESOLUTION 2017-14

**THIS RESOLUTION SHALL AMEND ORDINANCE 2017-02,
THE BUDGET FOR THE TOWN OF SHALIMAR, FLORIDA FOR
THE FISCAL YEAR OCTOBER 1, 2016 THROUGH
SEPTEMBER 30, 2017.**

Whereas, the Town of Shalimar desires to make public its budget; and

Whereas, funding for capital improvements is desired; and

Whereas, the Budget and Finance committee for the Town of Shalimar has proposed an amended Budget to the Commission.

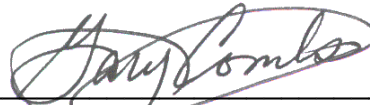
THEREFORE, IT IS ORDAINED by the Commission of the Town of Shalimar, Florida, that the budget for FY 2016-2017 shall be;

FISCAL YEAR BUDGET OCTOBER 1, 2016 – SEPTEMBER 30, 2017 TOWN OF SHALIMAR

	GENERAL FUND	TOTAL FUNDS
INCOME:		
Ad Valorem	185,000	185,000
Local Option Gas Tax	46,000	46,000
Franchise Fees	50,500	50,500
Utility Taxes	85,000	85,000
Communication Revenue	65,000	65,000
Licenses & Permits	15,000	15,000
Intergovernmental Revenues/Grants	109,700 115,700	109,700 115,700
Fines & Forfeitures	10,000 2500	10,000 2500
Interest Earnings	4,000 7,000	4,000 7,000
Other Miscellaneous	15,000 20,000	15,000 20,000
Reserves Forwarded	000000 20,000	000000 20,000
TOTAL REVENUE	585,200 611,700	585,200 611,700
EXPENDITURES:		
Financial & Administration	126,250 140,750	126,250 140,750
Legal Fees	15,000	15,000
Other Government Services	55,500 90,450	55,500 90,450
Law Enforcement	215,350	215,350

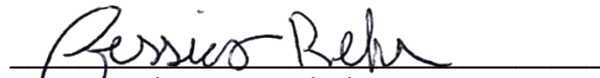
	217,600	217,600
Physical Environment	109,400 98,400	109,400 98,400
Transportation	35,500 49,500	35,500 49,500
Contingency	28,200 0000	28,200 0000
TOTAL EXPENDITURES	585,200 611,700	585,200 611,700

ADOPTED THIS 9TH DAY OF MAY, 2017
BY:



Gary Combs, Mayor

ATTEST:



Jessica Rehr, Town Clerk