

	A	B	C
1	5-YEAR TOWN OF SHALIMAR CAPITAL IMPROVEMENTS LIST		
2	PROJECT TITLE	PRIORITY	EST COST
3	Repaint all roadway stripes (apprx. 4 miles)	1	\$ 30,000.00
4	Ford Explorer Police Vehicl - replace aging Dodge Fleet	1	\$ 42,000.00
5	Fuel efficient low speed maintenance cart with dump beb	1	\$ 9,000.00
6	Resurface Gardner Dr.	1	\$ 140,000.00
7	Dredge/reconfigure stormwater pond on Shalimar Dr.	1	\$ 20,000.00
8	LED street light update and add on Eglin Pkwy	1	\$ 55,000.00
9	LED neighborhood street light update and add	1	\$ 40,000.00
10	Replace Portable 28 year old Maintenance Storage Shed	2	\$ 50,000.00
11	Replace tractor with loader and backhoe	2	\$ 45,000.00
12	Add/Complete Sidewalks - Cherokee Road	2	\$ 15,000.00
13	Add/Complete Sidewalks - Plew	2	\$ 20,000.00
14	Add/Complete Sidewalks - Rcihbourg	2	\$ 20,000.00
15	Add/Complete Sidewalks - Shalimar Drive	2	\$ 20,000.00
16	Purchase mobile radar roadside speed display/traffic data	3	\$ 6,000.00
17	Replace aging zero turn mower	3	\$ 8,000.00
18	Upgrade/Replace deteriorated equipment Cherokee Park	4	\$ 20,000.00
19	Surface gravel parking areas Cherokee Park	4	\$ 40,000.00
20	Police office expansion	4	\$ 100,000.00
21	TOTAL		\$ 680,000.00
22	9.13.18		