

**MINUTES**  
**TOWN OF SHALIMAR**  
**Budget Workshop 1**  
**July 28, 2009**

**CALL TO ORDER:** Mayor Gary Combs called the first Budget Workshop of the Shalimar Town Commission to order at 5:31 p.m. in Town Hall chambers. He led the "Pledge of Allegiance" to the Flag.

**ROLL CALL FOR THE RECORD:**

Mayor Gary Combs – present  
Mayor Pro-Tem Ricardo Garcia – present  
Commissioner Ursel Behnken – present  
Commissioner Jerry McCallister – present  
Commissioner Glenn Wagner – absent

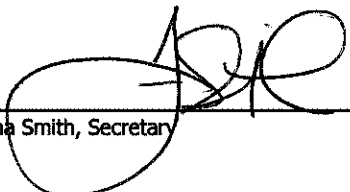
Others in attendance: Town Manager Tom Burns and Deputy Town Clerk Tina Smith.

**PURPOSE OF BUDGET WORKSHOP:** To review historical fiscal data. Estimate income, expenses and tentative millage rate for the upcoming fiscal year – The Town Commission reviewed the attached salary sheet and budget spreadsheet. There was some discussion. The Commission agreed to keep the millage rate at 2.0 mills.

**ANNOUNCEMENTS:**

**August 11, 2009 - 6:00 - Shalimar Town Commission Meeting**

**ADJOURNMENT - Commissioner McCallister moved to adjourn the First Budget Workshop at 6:21 p.m. It was seconded by Commissioner Garcia and passed unanimously.**

  
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Tina Smith, Secretary

  
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Date Approved